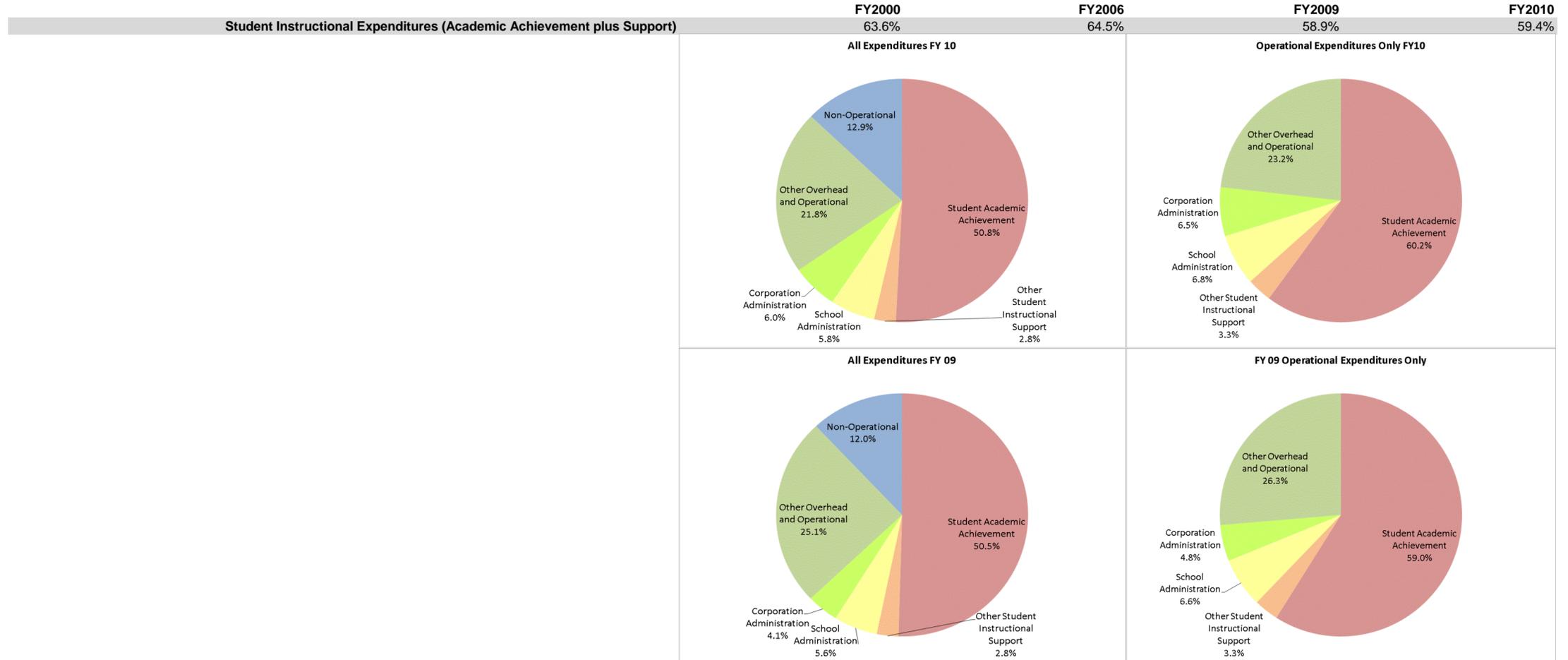


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Pioneer Regional School Corp (775)

Pioneer Regional School Corp (775)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,972,808	56.6%	\$5,785,485	58.3%	\$4,429,160	50.5%	\$4,530,718	50.8%
Student Instructional Support	\$484,654	6.9%	\$613,146	6.2%	\$737,217	8.4%	\$762,238	8.5%
Overhead and Operational	\$1,567,086	22.3%	\$2,221,218	22.4%	\$2,557,988	29.1%	\$2,476,933	27.8%
Nonoperational	\$989,441	14.1%	\$1,302,471	13.1%	\$1,052,092	12.0%	\$1,147,980	12.9%
Grand Total	\$7,013,989		\$9,922,320		\$8,776,458		\$8,917,868	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Pioneer Regional School Corp (775)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$170,465	\$235,389			38%
	11100 Regular Programs; Elementary	\$1,334,015	\$1,494,046	\$1,824,934	\$1,871,784	40%	25%	3%
	11300 Regular Programs; High School	\$1,188,809	\$1,230,545	\$1,540,687	\$1,571,897	32%	28%	2%
	11450 Vocational Education; Consumer and Homemaking	\$97,579	\$56,042	\$59,872	\$68,995	-29%	23%	15%
	11910 Other Regular Programs; Competency Testing	\$3,606	\$1,403	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$20,819	\$10,955	\$38,998	\$29,384	41%	168%	-25%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$399			
	12900 Other Special Programs	\$4,697	\$4,702	\$1,210	\$2,646	-44%	-44%	119%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$11,895			
	14300 Summer School Programs; High School	\$39,951	\$12,678	\$17,611	\$18,730	-53%	48%	6%
	16100 Remediation Testing	\$240	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$25,901	\$22,221	\$23,514	\$16,684	-36%	-25%	-29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$1,367			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$143,643	\$185,054	\$134,070	\$108,891	-24%	-41%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$392,818	\$474,800	\$553,604	\$442,953	13%	-7%	-20%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$55	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$261	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,352	\$60	\$80	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$155	\$0			-100%
	22220 Library/Media Services; School Library	\$80,384	\$50,703	\$60,614	\$71,342	-11%	41%	18%
	22230 Library/Media Services; Audiovisual	\$9,573	\$5,755	\$2,636	\$2,103	-78%	-63%	-20%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$712	\$1,663			134%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$65,520	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$6,289	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$58,037	\$120,423	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,001	\$1,182	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$74,597			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$35,071	\$47,510	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$150,856	\$142,000	\$0	\$0			
Student Academic Achievement Total		\$3,591,611	\$3,931,944	\$4,429,160	\$4,530,718	26%	15%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$400	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$115,192	\$139,367	\$195,668	\$200,329	74%	44%	2%
	21340 Health Services; Nurse Services	\$21,548	\$25,534	\$47,842	\$47,208	119%	85%	-1%
	24100 Office of The Principal	\$285,799	\$357,881	\$493,707	\$514,700	80%	44%	4%
Student Instructional Support Total		\$422,939	\$522,782	\$737,217	\$762,238	80%	46%	3%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$13,400	\$13,472	\$14,811	\$15,187	13%	13%	3%
	23150 Board of Education; Legal Services	\$9,035	\$11,790	\$5,454	\$5,433	-40%	-54%	0%
	23160 Board of Education; Promotion Expenses	\$1,746	\$469	\$454	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$98,427	\$131,793	\$208,250	\$235,933	140%	79%	13%
	23220 Executive Administration; Community Relations	\$0	\$4,786	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$411	\$211	\$196		-52%	-7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$18,011	\$12,013	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,149	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$1,439			
	25400 Planning, Research, Development and Evaluation	\$3,769	\$4,481	\$15,069	\$10,742	185%	140%	-29%
	25600 Public Information Services	\$5,075	\$5,313	\$5,178	\$4,377	-14%	-18%	-15%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$85,404	\$80,540			-6%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$30,205			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$10,979	\$148,240			> 500%
	25920 Ditch Assessments	\$88	\$0	\$0	\$35		-61%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$423,327	\$708,193	\$831,741	\$780,402	84%	10%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,113	\$352	\$8,140	\$2,720	144%	> 500%	-67%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,880	\$34,334	\$79,708	\$57,154	17%	66%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$400	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,500	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,106	\$77,338	\$61,328	\$3,699	-96%	-95%	-94%
	27010 Student Transportation; Service Area Direction	\$54,922	\$36,058	\$18,895	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$217,108	\$266,259	\$300,898	\$303,462	40%	14%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Pioneer Regional School Corp (775)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$150	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,514	\$166,921	\$192,341	\$164,633	31%	-1%	-14%
	27400 Student Transportation; Purchase of School Buses	\$91,888	\$127,027	\$209,328	\$189,106	106%	49%	-10%
	27500 Student Transportation; Insurance on Buses	\$17,446	\$11,794	\$7,543	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$8,900	\$6,810	\$5,220	\$3,030	-66%	-56%	-42%
	27900 Student Transportation; Other Student Transportation Services	\$1,776	\$1,682	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$410	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,430	\$167,290	\$200,351	\$201,822	68%	21%	1%
	31400 Food Services Operations; Food Purchases	\$134,734	\$246,066	\$281,345	\$233,632	73%	-5%	-17%
	31900 Other Food Services	\$4,562	\$36,177	\$3,326	\$4,948	8%	-86%	49%
Overhead and Operational Total		\$1,487,855	\$2,077,225	\$2,557,988	\$2,476,933	66%	19%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$766	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$15,025	\$24,252	\$23,527	\$24,169	61%	0%	3%
	33400 Athletic Coaches	\$87,855	\$96,049	\$104,430	\$104,048	18%	8%	0%
	33990 Other Community Services; Other	\$0	\$0	\$2,140	\$2,010			-6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,998	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$366,719	\$21,834	\$535	\$8,156	-98%	-63%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$134,810	\$219,156	\$24,835	\$10,149	-92%	-95%	-59%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$8,192	\$61,247			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$46,971	\$54,703	\$35,360	\$30,224	-36%	-45%	-15%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$196,691	\$192,932	\$78,172	\$120,085	-39%	-38%	54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$29,241	\$23,849	\$13,484	\$17,524	-40%	-27%	30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$60,000	\$60,000			0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$8,615	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$109,823	\$106,531			-3%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$28,432	\$70,155	\$13,024		-54%	-81%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$89,500	\$0	\$0	\$0	-100%		
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$129			
	54200 Common School Fund; Principal	\$0	\$620,468	\$252,315	\$380,521		-39%	51%
	54250 Common School Fund; Interest	\$0	\$0	\$260,510	\$210,165			-19%
	60700 Nonprogramed Charges; Scholarships	\$800	\$0	\$0	\$0	-100%		
Nonoperational Total		\$974,377	\$1,281,675	\$1,052,092	\$1,147,980	18%	-10%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$30,707	\$11,459	\$0	\$0			
	26492 2007 Account Code - Social Security	\$296,692	\$327,216	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$209,809	\$385,284	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,995	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,376,739	\$0	\$0			
Prorated By Fund Total		\$537,208	\$2,108,693	\$0	\$0			